

Missouri Department of Elementary and Secondary Education

Division of Special Education

First Steps

SPOE Data Report

Data as of 8/23/2007

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Referral Information as of
8/23/2007

Month-Yr	Referrals	Change from Prev. Yr. *	% Elig	IFSP**
04/2002	397	N/A	91.44%	363
05/2002	342	N/A	97.95%	335
06/2002	231	N/A	106.06%	245
07/2002	246	N/A	108.54%	267
08/2002	318	N/A	102.52%	326
09/2002	377	N/A	90.45%	341
10/2002	379	N/A	98.42%	373
11/2002	384	N/A	91.93%	353
12/2002	329	N/A	86.93%	286
01/2003	432	N/A	86.81%	375
02/2003	489	N/A	79.35%	388
03/2003	632	N/A	65.35%	413
04/2003	529	132	68.62%	363
05/2003	447	105	72.48%	324
06/2003	409	178	75.55%	309
07/2003	380	134	74.74%	284
08/2003	459	141	66.45%	305
09/2003	594	217	58.92%	350
10/2003	581	202	57.49%	334
11/2003	468	84	54.91%	257
12/2003	424	95	47.64%	202
01/2004	627	195	47.69%	299
02/2004	553	64	49.55%	274
03/2004	584	-48	50.51%	295
04/2004	550	21	47.45%	261
05/2004	448	1	45.09%	202
06/2004	419	10	50.36%	211
07/2004	398	18	56.53%	225
08/2004	404	-55	63.12%	255
09/2004	483	-111	57.35%	277
10/2004	488	-93	56.35%	275
11/2004	464	-4	59.05%	274
12/2004	355	-69	63.94%	227
01/2005	569	-58	54.13%	308
02/2005	459	-94	58.39%	268
03/2005	540	-44	56.11%	303

Month-Yr	Referrals	Change from Prev. Yr. *	% Elig	IFSP**
04/2005	457	-93	59.74%	273
05/2005	407	-41	66.09%	269
06/2005	360	-59	61.94%	223
07/2005	325	-73	61.85%	201
08/2005	442	38	65.84%	291
09/2005	461	-22	60.52%	279
10/2005	461	-27	58.79%	271
11/2005	411	-53	61.80%	254
12/2005	320	-35	58.75%	188
01/2006	436	-133	52.29%	228
02/2006	461	2	54.23%	250
03/2006	508	-32	49.80%	253
04/2006	474	17	48.52%	230
05/2006	438	31	48.17%	211
06/2006	425	65	50.59%	215
07/2006	383	58	50.91%	195
08/2006	471	29	44.59%	210
09/2006	425	-36	45.41%	193
10/2006	515	54	44.27%	228
11/2006	447	36	41.83%	187
12/2006	333	13	40.24%	134
01/2007	558	122	48.39%	270
02/2007	491	30	49.69%	244
03/2007	569	61	44.99%	256
04/2007	539	65	42.86%	231
05/2007	535	97	37.38%	200
06/2007	401	-24	36.66%	147
07/2007	496	113	13.51%	67
08/2007	338	N/A	0.30%	1
Grand Total	26,306	N/A	60.67%	15,960
12-month Avg. ***	460.8	40.0	46.54%	214.4
Total for 2004	5,773	-71	53.27%	3,075
Total for 2005	5,108	-517	59.77%	3,053
Total for 2006	5,316	104	47.67%	2,534
Total for 2007 so far	3,093	351	43.58%	1,348

* "Change from Previous Year" indicates the change in referrals for a given month in comparison to that same month one year before (for example, if you are looking at the total from 02/2007, the total number of referrals is 30 more than the total from 02/2006).

** IFSP numbers listed and grouped by referral date, not the date the IFSP was written.

*** 12-month average is the average for the last 12 months in which it was possible for a referral to go over 45 days (for example, if the report is for September 7, then no August referrals would have had a chance to go over 45 days yet, so the 12-month average will take into account the last 12 months ending in July).

SPOE Data

* Some numbers may differ slightly from report to report due to factors like overlapping IFSP dates or lack of primary program eligibility. If you spot a larger error that needs to be addressed, please contact webreplyspedc@dese.mo.gov.

** If you have any requests for data that could be added to this report, please contact webreplyspedc@dese.mo.gov.

Children Currently in Referral Status Over 45 Days

SPOE		45-59 days	45-59 days %	60-89 days	60-89 days %	90-179 days	90-179 days %	180+ days	180+ days %	Total referrals over 45 days	Percent of State's Referrals Over 45 Days	Total Active Referrals	Percent of Active Referrals Over 45 Days
3700	Northwest	1	50.00%	0	0.00%	1	50.00%	0	0.00%	2	2.86%	36	5.56%
3800	Greater St. Louis	13	61.90%	4	19.05%	4	19.05%	0	0.00%	21	30.00%	100	21.00%
3900	St. Louis County	7	53.85%	6	46.15%	0	0.00%	0	0.00%	13	18.57%	81	16.05%
4300	Northeast	5	62.50%	1	12.50%	2	25.00%	0	0.00%	8	11.43%	32	25.00%
4500	Greater Kansas City	12	70.59%	4	23.53%	1	5.88%	0	0.00%	17	24.29%	107	15.89%
4600	Central	1	100.00%	0	0.00%	0	0.00%	0	0.00%	1	1.43%	45	2.22%
4700	Southwest	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	20	0.00%
4800	South Central	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	75	0.00%
4900	East Central	0	0.00%	3	100.00%	0	0.00%	0	0.00%	3	4.29%	42	7.14%
5000	Southeast	3	60.00%	2	40.00%	0	0.00%	0	0.00%	5	7.14%	46	10.87%
Grand Total		42	60.00%	20	28.57%	8	11.43%	0	0.00%	70	100.00%	584	11.99%

Children In Referral Status Over 45 Days Without an Acceptable Reason *

SPOE		45-59 days	45-59 days %	60-89 days	60-89 days %	90-179 days	90-179 days %	180+ days	180+ days %	Total referrals over 45 days	Percent of State's Referrals Over 45 Days	Total Active Referrals	Percent of Active Referrals Over 45 Days
3700	Northwest	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	36	0.00%
3800	Greater St. Louis	13	86.67%	2	13.33%	0	0.00%	0	0.00%	15	45.45%	100	15.00%
3900	St. Louis County	5	71.43%	2	28.57%	0	0.00%	0	0.00%	7	21.21%	81	8.64%
4300	Northeast	4	100.00%	0	0.00%	0	0.00%	0	0.00%	4	12.12%	32	12.50%
4500	Greater Kansas City	4	100.00%	0	0.00%	0	0.00%	0	0.00%	4	12.12%	107	3.74%
4600	Central	1	100.00%	0	0.00%	0	0.00%	0	0.00%	1	3.03%	45	2.22%
4700	Southwest	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	20	0.00%
4800	South Central	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	75	0.00%
4900	East Central	0	0.00%	2	100.00%	0	0.00%	0	0.00%	2	6.06%	42	4.76%
5000	Southeast	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	46	0.00%
Grand Total		27	81.82%	6	18.18%	0	0.00%	0	0.00%	33	100.00%	584	5.65%

Data as of
Report Date **:
9/19/2007

* - If a child has gone over 45 days because of Parent/Family reasons, they have an "acceptable reason" and are not included in this table.

** - Data for this page comes directly from the 'My EI Kids' lists from the WebSPOE system and has a different report date than the rest of the data in this report.

Referrals by SPOE: Past 6 full months

SPOE		07/2007	06/2007	05/2007	04/2007	03/2007	02/2007	Total	Avg. per Month
3700	Northwest	26	33	48	55	46	35	243	40.5
3800	Greater St. Louis	80	54	80	80	96	71	461	76.8
3900	St. Louis County	109	60	79	86	79	110	523	87.2
4300	Northeast	15	23	24	19	31	20	132	22.0
4500	Greater Kansas City	85	77	88	68	83	79	480	80.0
4600	Central	28	32	49	50	37	30	226	37.7
4700	Southwest	25	19	15	20	40	23	142	23.7
4800	South Central	56	53	59	80	58	55	361	60.2
4900	East Central	43	30	61	57	67	44	302	50.3
5000	Southeast	29	20	32	24	32	24	161	26.8
Grand Total		496	401	535	539	569	491	3031	505.2

Report Date: 8/23/2007

SPOE Region determined based on county of residence for child as of the report date above, which may be different than the county to which the child was originally referred.

Referrals by Age at Referral, Last 12 Months *

SPOE		<1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	2-3 yrs %	3+ yrs	Over 3 yrs %	Grand Total	Percent by SPOE	Avg. Age at Referral
3700	Northwest	160	33.0%	158	32.6%	167	34.4%	0	0.0%	485	8.6%	1.469
3800	Greater St. Louis	333	36.5%	215	23.5%	364	39.9%	1	0.1%	913	16.1%	1.441
3900	St. Louis County	329	36.1%	276	30.3%	306	33.6%	0	0.0%	911	16.1%	1.391
4300	Northeast	100	41.2%	72	29.6%	69	28.4%	2	0.8%	243	4.3%	1.302
4500	Greater Kansas City	278	32.9%	258	30.5%	310	36.6%	0	0.0%	846	14.9%	1.466
4600	Central	165	35.8%	138	29.9%	157	34.1%	1	0.2%	461	8.1%	1.421
4700	Southwest	111	36.5%	91	29.9%	102	33.6%	0	0.0%	304	5.4%	1.406
4800	South Central	188	30.5%	199	32.3%	230	37.3%	0	0.0%	617	10.9%	1.529
4900	East Central	224	38.8%	160	27.7%	194	33.6%	0	0.0%	578	10.2%	1.354
5000	Southeast	117	37.9%	97	31.4%	92	29.8%	3	1.0%	309	5.5%	1.392
Grand Total		2,005	35.4%	1,664	29.4%	1,991	35.1%	7	0.1%	5,667	100.0%	1.428

Data as of
Report Date: 8/23/2007

* "Last 12 Months" is defined as the 12-month period ending 45 days before the last report date. This figure gives new referrals the requisite amount of time for moving from referral status to IFSP.

Primary Referral Sources - Last 12 Months *

SPOE		CAPTA	Child Care Program/ Provider	DHSS	DMH	Head Start/ Early Head Start	Hospital (Other than NICU)	MO School for the Blind (MSB)	NICU	Other Health Care Provider	Other LEA Program	Parent	Parents As Teachers	Physician (inc. Psych.)	Public Health Facilities/ Providers	Social Service Agency (inc. DFS)	Total
3700	Northwest	1	27	0	1	10	57	0	38	32	3	206	31	34	7	38	485
3800	Greater St. Louis	24	22	0	0	3	57	0	130	13	1	441	97	34	4	87	913
3900	St. Louis County	29	4	0	0	0	47	0	127	8	2	577	39	33	4	41	911
4300	Northeast	13	1	0	3	4	32	0	20	8	5	79	33	25	6	14	243
4500	Greater Kansas City	3	21	0	4	4	181	0	83	16	2	369	80	19	25	39	846
4600	Central	21	7	0	2	13	28	0	45	18	0	148	69	91	6	13	461
4700	Southwest	7	10	1	5	19	22	0	21	8	0	109	54	26	7	15	304
4800	South Central	42	5	0	1	4	14	0	44	14	9	251	89	115	7	22	617
4900	East Central	17	12	2	5	0	49	0	94	15	5	123	153	87	10	6	578
5000	Southeast	18	9	0	8	3	21	1	46	8	11	89	54	19	10	12	309
Grand Total		175	118	3	29	60	508	1	648	140	38	2,392	699	483	86	287	5,667
% of Total		3.1%	2.1%	0.1%	0.5%	1.1%	9.0%	0.0%	11.4%	2.5%	0.7%	42.2%	12.3%	8.5%	1.5%	5.1%	

Primary Referral Sources for Referrals Resulting in an IFSP - Last 12 Months

SPOE		CAPTA	Child Care Program/ Provider	DHSS	DMH	Head Start/ Early Head Start	Hospital (Other than NICU)	MO School for the Blind (MSB)	NICU	Other Health Care Provider	Other LEA Program	Parent	Parents As Teachers	Physician (inc. Psych.)	Public Health Facilities/ Providers	Social Service Agency (inc. DFS)	Total
3700	Northwest	0	11	0	0	6	37	0	29	18	2	119	14	15	4	11	266
	Elig. Rate	0.00%	40.74%	0.00%	0.00%	60.00%	64.91%	0.00%	76.32%	56.25%	66.67%	57.77%	45.16%	44.12%	57.14%	28.95%	54.85%
3800	Greater St. Louis	3	10	0	0	2	32	0	50	3	1	208	27	12	1	7	356
	Elig. Rate	12.50%	45.45%	0.00%	0.00%	66.67%	56.14%	0.00%	38.46%	23.08%	100.00%	47.17%	27.84%	35.29%	25.00%	8.05%	38.99%
3900	St. Louis County	3	2	0	0	0	26	0	90	5	1	272	9	16	5	6	435
	Elig. Rate	10.34%	50.00%	0.00%	0.00%	0.00%	55.32%	0.00%	70.87%	62.50%	50.00%	47.14%	23.08%	48.48%	125.00%	14.63%	47.75%
4300	Northeast	1	0	0	0	1	23	0	14	4	1	40	11	9	1	3	108
	Elig. Rate	7.69%	0.00%	0.00%	0.00%	25.00%	71.88%	0.00%	70.00%	50.00%	20.00%	50.63%	33.33%	36.00%	16.67%	21.43%	44.44%
4500	Greater Kansas City	2	10	0	2	1	73	0	41	6	3	180	35	7	5	20	385
	Elig. Rate	66.67%	47.62%	0.00%	50.00%	25.00%	40.33%	0.00%	49.40%	37.50%	150.00%	48.78%	43.75%	36.84%	20.00%	51.28%	45.51%
4600	Central	1	2	0	0	3	15	0	23	13	0	68	22	26	2	3	178
	Elig. Rate	4.76%	28.57%	0.00%	0.00%	23.08%	53.57%	0.00%	51.11%	72.22%	0.00%	45.95%	31.88%	28.57%	33.33%	23.08%	38.61%
4700	Southwest	0	4	1	1	5	10	0	9	4	0	56	19	15	4	1	129
	Elig. Rate	0.00%	40.00%	100.00%	20.00%	26.32%	45.45%	0.00%	42.86%	50.00%	0.00%	51.38%	35.19%	57.69%	57.14%	6.67%	42.43%
4800	South Central	3	2	0	0	1	6	0	31	5	4	123	34	43	6	5	263
	Elig. Rate	7.14%	40.00%	0.00%	0.00%	25.00%	42.86%	0.00%	70.45%	35.71%	44.44%	49.00%	38.20%	37.39%	85.71%	22.73%	42.63%
4900	East Central	1	6	1	4	0	29	0	56	9	2	60	52	39	5	1	265
	Elig. Rate	5.88%	50.00%	50.00%	80.00%	0.00%	59.18%	0.00%	59.57%	60.00%	40.00%	48.78%	33.99%	44.83%	50.00%	16.67%	45.85%
5000	Southeast	3	3	0	5	2	14	1	33	1	1	45	22	14	5	3	152
	Elig. Rate	16.67%	33.33%	0.00%	62.50%	66.67%	66.67%	100.00%	71.74%	12.50%	9.09%	50.56%	40.74%	73.68%	50.00%	25.00%	49.19%
Grand Total		17	50	2	12	21	265	1	376	68	15	1,171	245	196	38	60	2,537
% of Total		0.7%	2.0%	0.1%	0.5%	0.8%	10.4%	0.0%	14.8%	2.7%	0.6%	46.2%	9.7%	7.7%	1.5%	2.4%	
Elig. Rate for Each Referral Source		9.7%	42.4%	66.7%	41.4%	35.0%	52.2%	100.0%	58.0%	48.6%	39.5%	49.0%	35.1%	40.6%	44.2%	20.9%	44.8%

Data as of
Report Date: 8/23/2007

SPOE Region determined based on county of residence for child as of the report date above, which may be different than the county to which the child was originally referred.

* "Last 12 Months" is defined as the 12-month period ending 45 days before the last report date. This figure gives new referrals the requisite amount of time for moving from referral status to IFSP.

Active Infants and Toddlers with an IFSP by Age *

SPOE		< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	2-3 yrs %	> 3 yrs	> 3 yrs %	Total Active	Percent by SPOE
3700	Northwest	63	17.2%	91	24.9%	173	47.3%	39	10.7%	366	10.1%
3800	Greater St. Louis	90	18.7%	141	29.3%	210	43.6%	41	8.5%	482	13.3%
3900	St. Louis County	120	17.6%	202	29.6%	300	44.0%	60	8.8%	682	18.8%
4300	Northeast	38	24.1%	43	27.2%	64	40.5%	13	8.2%	158	4.4%
4500	Greater Kansas City	85	15.0%	151	26.6%	276	48.6%	56	9.9%	568	15.7%
4600	Central	42	16.4%	97	37.9%	102	39.8%	15	5.9%	256	7.1%
4700	Southwest	24	16.1%	47	31.5%	68	45.6%	10	6.7%	149	4.1%
4800	South Central	50	14.0%	103	28.8%	167	46.6%	38	10.6%	358	9.9%
4900	East Central	96	25.3%	102	26.8%	160	42.1%	22	5.8%	380	10.5%
5000	Southeast	43	19.0%	83	36.7%	86	38.1%	14	6.2%	226	6.2%
Grand Total		651	18.0%	1,060	29.2%	1,606	44.3%	308	8.5%	3,625	100.0%

Census Population: 2005 Estimated Numbers and First Steps Participation Percentages

SPOE		< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	2-3 yrs %	<3 yrs Census Total	Active IFSP % of pop	Adjusted IFSPs ^	Adjusted Act. IFSP % of pop
3700	Northwest	6,318	1.00%	6,405	1.42%	6,405	2.70%	19,128	1.71%	351	1.84%
3800	Greater St. Louis	8,772	1.03%	9,091	1.55%	9,005	2.33%	26,868	1.64%	483	1.80%
3900	St. Louis County	12,110	0.99%	12,611	1.60%	12,882	2.33%	37,603	1.65%	658	1.75%
4300	Northeast	3,676	1.03%	3,779	1.14%	3,888	1.65%	11,343	1.28%	155	1.37%
4500	Greater Kansas City	11,738	0.72%	11,881	1.27%	11,607	2.38%	35,226	1.45%	551	1.56%
4600	Central	5,360	0.78%	5,424	1.79%	5,424	1.88%	16,208	1.49%	263	1.62%
4700	Southwest	4,584	0.52%	4,699	1.00%	4,583	1.48%	13,866	1.00%	155	1.12%
4800	South Central	6,694	0.75%	6,678	1.54%	6,494	2.57%	19,866	1.61%	356	1.79%
4900	East Central	8,244	1.16%	8,209	1.24%	8,245	1.94%	24,698	1.45%	395	1.60%
5000	Southeast	5,346	0.80%	5,500	1.51%	5,416	1.59%	16,262	1.30%	251	1.54%
Grand Total		72,842	0.89%	74,277	1.43%	73,949	2.17%	221,068	1.50%	3,618	1.64%

*All "Active Infants and Toddlers" have an active IFSP and have not been inactivated.

^ 'Adjusted IFSPs' is the sum of Total Active IFSPs and children who had IFSPs, were withdrawn from the program, and were still under 3 years old as of the report date below.

Population numbers are grouped by county to be sorted into SPOEs.

Data as of

Report Date: 8/23/2007

Active Infants and Toddlers with an IFSP by Race *

SPOE		American Indian or Alaska Native	%	Asian/Pacific Islander	%	Black, African Am. (Not Hispanic)	%	Hispanic/Latino	%	White (Not Hispanic)	%	Total Active
3700	Northwest	1	0.3%	12	3.3%	18	4.9%	13	3.6%	322	88.0%	366
3800	Greater St. Louis	0	0.0%	9	1.9%	125	25.9%	11	2.3%	337	69.9%	482
3900	St. Louis County	0	0.0%	16	2.3%	179	26.2%	23	3.4%	464	68.0%	682
4300	Northeast	0	0.0%	0	0.0%	4	2.5%	5	3.2%	149	94.3%	158
4500	Greater Kansas City	0	0.0%	8	1.4%	142	25.0%	47	8.3%	371	65.3%	568
4600	Central	0	0.0%	2	0.8%	36	14.1%	12	4.7%	206	80.5%	256
4700	Southwest	0	0.0%	4	2.7%	4	2.7%	7	4.7%	134	89.9%	149
4800	South Central	1	0.3%	2	0.6%	10	2.8%	9	2.5%	337	93.9%	359
4900	East Central	1	0.3%	1	0.3%	10	2.6%	0	0.0%	368	96.8%	380
5000	Southeast	0	0.0%	0	0.0%	25	11.1%	0	0.0%	201	88.9%	226
Grand Total		3	0.1%	54	1.5%	553	15.3%	127	3.5%	2,889	79.7%	3,626

Census Population: 2005 Estimated Numbers and First Steps Participation Percentages **

SPOE		American Indian or Alaska Native	% of pop with Active IFSP	Asian/Pacific Islander	% of pop with Active IFSP	Black, African Am. (Not Hispanic)	% of pop with Active IFSP	Hispanic/Latino	% of pop with Active IFSP	White (Not Hispanic)	Active IFSP % of pop
3700	Northwest	54	1.85%	222	5.41%	626	2.88%	899	1.45%	16,721	1.93%
3800	Greater St. Louis	47	0.00%	423	2.13%	8,826	1.42%	744	1.48%	15,869	2.12%
3900	St. Louis County	47	0.00%	1,019	1.57%	9,169	1.95%	890	2.58%	25,175	1.84%
4300	Northeast	18	0.00%	32	0.00%	322	1.24%	245	2.04%	10,437	1.43%
4500	Greater Kansas City	132	0.00%	452	1.77%	7,575	1.87%	2,915	1.61%	22,619	1.64%
4600	Central	41	0.00%	242	0.83%	1,137	3.17%	582	2.06%	13,540	1.52%
4700	Southwest	189	0.00%	73	5.48%	118	3.39%	985	0.71%	12,122	1.11%
4800	South Central	112	0.89%	140	1.43%	320	3.13%	620	1.45%	18,102	1.86%
4900	East Central	86	1.16%	118	0.85%	415	2.41%	498	0.00%	23,021	1.60%
5000	Southeast	91	0.00%	63	0.00%	1,581	1.58%	371	0.00%	13,805	1.46%
Grand Total		817	0.37%	2,784	1.94%	30,089	1.84%	8,749	1.45%	171,411	1.69%

*All "Active Infants and Toddlers" have an active IFSP and have not been inactivated.
Population numbers are grouped by county to be sorted into SPOEs.
Children with a race identified as "other" are not taken into account for this report.

Data as of
Report Date: 8/23/2007

Active Infants and Toddlers with an IFSP by Primary Setting *

SPOE		Community Setting	Home	Hospital	Other Setting	Residential Facility	Service Provider Location	Special Purpose Center	Total Active **
3700	Northwest	24	317	0	3	0	0	20	364
3800	Greater St. Louis	24	428	2	4	0	1	8	467
3900	St. Louis County	30	571	5	22	1	2	14	645
4300	Northeast	7	129	3	3	0	3	9	154
4500	Greater Kansas City	48	464	1	33	0	1	7	554
4600	Central	6	232	0	6	0	3	6	253
4700	Southwest	19	123	0	5	0	0	1	148
4800	South Central	43	302	0	1	0	0	6	352
4900	East Central	17	334	1	3	0	0	15	370
5000	Southeast	4	218	0	2	0	1	0	225
Grand Total		222	3,118	12	82	1	11	86	3,532

Percent of Active IFSPs with each Primary Setting

SPOE		Community Setting	Home	Hospital	Other Setting	Residential Facility	Service Provider Location	Special Purpose Center	Total Active **
3700	Northwest	6.6%	87.1%	0.0%	0.8%	0.0%	0.0%	5.5%	100.0%
3800	Greater St. Louis	5.1%	91.6%	0.4%	0.9%	0.0%	0.2%	1.7%	100.0%
3900	St. Louis County	4.7%	88.5%	0.8%	3.4%	0.2%	0.3%	2.2%	100.0%
4300	Northeast	4.5%	83.8%	1.9%	1.9%	0.0%	1.9%	5.8%	100.0%
4500	Greater Kansas City	8.7%	83.8%	0.2%	6.0%	0.0%	0.2%	1.3%	100.0%
4600	Central	2.4%	91.7%	0.0%	2.4%	0.0%	1.2%	2.4%	100.0%
4700	Southwest	12.8%	83.1%	0.0%	3.4%	0.0%	0.0%	0.7%	100.0%
4800	South Central	12.2%	85.8%	0.0%	0.3%	0.0%	0.0%	1.7%	100.0%
4900	East Central	4.6%	90.3%	0.3%	0.8%	0.0%	0.0%	4.1%	100.0%
5000	Southeast	1.8%	96.9%	0.0%	0.9%	0.0%	0.4%	0.0%	100.0%
Statewide		6.3%	88.3%	0.3%	2.3%	0.0%	0.3%	2.4%	100.0%

*All "Active Infants and Toddlers" have an active IFSP and have not been inactivated.

Data as of Report Date: 8/23/2007

** Children with an Initial IFSP meeting still ongoing as of the report date below are not counted in this report.

The following are definitions of each primary setting according to OSEP:

Community Setting - e.g. Program Designed for Typically Developing Children; services are provided in a program regularly attended by a group of children. Most of the children in this setting do not have disabilities. For example, this includes children served in regular nursery schools and child care centers.

Home - Services are provided in the principal residence of the child's family or caregivers.

Hospital (inpatient) - Hospital refers to a residential medical facility. Child must be receiving services on an inpatient basis.

Other Setting - Any service setting not included in the settings or programs listed above. For example, if the only component of the infant's early intervention services is parent counseling during which the child is not present, and the child receives no direct service, count as "other."

Residential Facility - Residential facility refers to a treatment facility which is not primarily medical in nature, where the infant or toddler currently resides.

Service Provider Location - Service provider locations are provided at an office, clinic, or hospital where the infant or toddler comes for short periods of time (e.g., 45 minutes) to receive services. These services may be delivered individually or to a small group of children.

Special Purpose Center - e.g., Program Designed for Children with Developmental Delays or Disabilities; this setting refers to an organized program of at least 1 hour in duration provided on a regular basis. The program is usually directed toward the facilitation of one or more developmental areas. Examples include early intervention classrooms/centers and developmental child care programs.

Active Infants and Toddlers with an IFSP by Primary Program Eligibility

SPOE		Confirmation of Developmental Delay	% of Total	Medical Condition Associated with MR/DD Exists	% of Total	Physician Confirmation of Other Condition Associated with MR/DD	% of Total	Very Low Birth Weight	% of Total	Grand Total
3700	Northwest	189	51.9%	114	31.3%	27	7.4%	34	9.3%	364
3800	Greater St. Louis	209	44.8%	121	25.9%	37	7.9%	100	21.4%	467
3900	St. Louis County	249	38.6%	175	27.1%	56	8.7%	165	25.6%	645
4300	Northeast	53	34.4%	58	37.7%	15	9.7%	28	18.2%	154
4500	Greater Kansas City	295	53.2%	138	24.9%	26	4.7%	95	17.1%	554
4600	Central	104	41.1%	84	33.2%	15	5.9%	50	19.8%	253
4700	Southwest	73	49.3%	53	35.8%	2	1.4%	20	13.5%	148
4800	South Central	216	61.4%	80	22.7%	14	4.0%	42	11.9%	352
4900	East Central	139	37.6%	121	32.7%	30	8.1%	80	21.6%	370
5000	Southeast	96	42.7%	67	29.8%	12	5.3%	50	22.2%	225
Grand Total		1,623	46.0%	1,011	28.6%	234	6.6%	664	18.8%	3,532

Eligibility Criteria

Confirmation of developmental delay: Functioning at half the developmental level in one (1) developmental domain that would be expected for a child considered to be developing within normal limits and of equal age OR decision made through informed clinical opinion

Medical Condition Associated with Mental Retardation/Developmental Delay Exists

Physician Confirmation of Other Condition Associated with MR/DD

Very Low Birth Weight: Physician confirmation of conditions diagnosed at birth or within 30 days post birth (newborn conditions).

Very low birth weight (VLBW: less than 1,500 grams) with one or more of the following conditions:

- Apgar of 6 or less at 5 minutes
- Intracranial bleeds (Grade II, III, or IV)
- Ventilator dependent for 72 hours or more
- Asphyxiation

Report Date: 8/23/2007

Children Served by SPOE Service Coordinators and DMH Service
Coordinators *

By SPOE	Active Children <i>with</i> IFSPs **			
	SPOE SC's	%	DMH SC's	%
Greater St. Louis (Reg. #1)	295	63.17%	172	36.83%
St. Louis County (Reg. #2)	359	55.66%	286	44.34%
Northeast (Reg. #3)	94	61.04%	60	38.96%
Northwest (Reg. #4)	221	60.71%	143	39.29%
Kansas City (Reg. #5)	351	63.36%	203	36.64%
Central (Reg. #6)	173	68.38%	80	31.62%
Southwest (Reg. #7)	103	69.59%	45	30.41%
South Central (Reg. #8)	224	63.64%	128	36.36%
East Central (Reg. #9)	227	61.35%	143	38.65%
Southeast (Reg. #10)	135	60.00%	90	40.00%
Grand Total	2182	61.78%	1350	38.22%

* Boone County Family Resources SC's counted as DMH SC's

** Total number of active children with IFSPs in this table might not match the total in other tables, as this table does not count children who only have ID's in the old SPOE software or children whose initial meeting has not yet been finalized.

Report Date: 8/23/2007

Active Infants and Toddlers with an IFSP Compared to 2% of SPOE Population

Region	Location	Active Children	Actual % of Pop	Under 3 Population	1.75% of Pop	2% of Pop
1	Greater St. Louis	500	1.86%	26,868	470	537
	St. Charles	325	2.55%	12,770	223	255
	St. Louis City	175	1.24%	14,098	247	282
2	St. Louis County	703	1.87%	37,603	658	752
	St. Louis	703	1.87%	37,603	658	752
3	Northeast	147	1.30%	11,343	199	227
	Adair	9	1.13%	800	14	16
	Audrain	13	1.35%	963	17	19
	Clark	3	1.15%	262	5	5
	Grundy	6	1.63%	369	6	7
	Knox	1	0.59%	169	3	3
	Lewis	5	1.08%	462	8	9
	Lincoln	19	1.15%	1,646	29	33
	Linn	5	0.98%	509	9	10
	Livingston	2	0.38%	532	9	11
	Macon	10	1.75%	572	10	11
	Marion	15	1.30%	1,150	20	23
	Mercer	2	1.54%	130	2	3
	Monroe	5	1.31%	383	7	8
	Montgomery	5	1.19%	421	7	8
	Pike	9	1.55%	579	10	12
	Putnam	2	0.92%	218	4	4
	Ralls	3	0.95%	316	6	6
	Schuyler	1	0.68%	148	3	3
	Scotland	3	1.37%	219	4	4
	Shelby	2	0.87%	231	4	5
	Sullivan	5	1.62%	308	5	6
	Warren	22	2.30%	956	17	19
4	Northwest	356	1.86%	19,128	335	383
	Andrew	8	1.19%	671	12	13
	Atchison	2	1.27%	158	3	3
	Buchanan	80	2.47%	3,233	57	65
	Caldwell	9	2.79%	323	6	6
	Clay	153	1.90%	8,033	141	161
	Clinton	11	1.49%	736	13	15
	Daviess	5	1.41%	354	6	7
	DeKalb	7	1.98%	354	6	7
	Gentry	5	2.06%	243	4	5
	Harrison	5	1.45%	344	6	7
	Holt	0	0.00%	147	3	3
	Nodaway	10	1.67%	598	10	12
	Platte	51	1.71%	2,984	52	60
	Ray	10	1.15%	871	15	17
	Worth	0	0.00%	79	1	2
5	Greater Kansas City	540	1.53%	35,226	616	705
	Bates	9	1.45%	619	11	12
	Cass	52	1.45%	3,585	63	72
	Jackson	448	1.61%	27,839	487	557
	Johnson	19	0.96%	1,983	35	40
	Lafayette	12	1.00%	1,200	21	24
6	Central	252	1.55%	16,208	284	324
	Benton	8	1.72%	464	8	9
	Boone	98	1.91%	5,118	90	102
	Callaway	28	1.83%	1,530	27	31
	Carroll	0	0.00%	390	7	8
	Chariton	1	0.40%	253	4	5
	Cole	50	1.82%	2,753	48	55
	Cooper	7	1.20%	582	10	12
	Howard	3	0.82%	368	6	7
	Moniteau	1	0.17%	603	11	12
	Morgan	5	0.76%	656	11	13
	Pettis	22	1.32%	1,673	29	33
	Randolph	20	2.13%	937	16	19
	Saline	9	1.02%	881	15	18

Region	Location	Active Children	Actual % of Pop	Under 3 Population	1.75% of Pop	2% of Pop
7	Southwest	155	1.12%	13,866	243	277
	Barry	11	0.83%	1,322	23	26
	Barton	3	0.53%	569	10	11
	Cedar	3	0.64%	471	8	9
	Dade	3	1.07%	281	5	6
	Henry	5	0.65%	775	14	16
	Jasper	69	1.48%	4,674	82	93
	Lawrence	22	1.50%	1,471	26	29
	McDonald	9	0.89%	1,008	18	20
	Newton	16	0.74%	2,163	38	43
	St. Clair	1	0.34%	292	5	6
	Vernon	13	1.55%	840	15	17
8	South Central	360	1.81%	19,866	348	397
	Christian	75	3.07%	2,442	43	49
	Dallas	12	1.92%	624	11	12
	Douglas	3	0.67%	445	8	9
	Greene	165	1.86%	8,865	155	177
	Hickory	0	0.00%	224	4	4
	Laclede	22	1.65%	1,332	23	27
	Ozark	0	0.00%	321	6	6
	Polk	21	1.95%	1,079	19	22
	Stone	8	0.87%	922	16	18
	Taney	22	1.50%	1,466	26	29
	Webster	26	1.90%	1,365	24	27
	Wright	6	0.77%	781	14	16
9	East Central	384	1.55%	24,698	432	494
	Camden	22	2.11%	1,044	18	21
	Crawford	14	1.60%	875	15	18
	Dent	7	1.23%	567	10	11
	Franklin	65	1.68%	3,869	68	77
	Gasconade	6	1.11%	539	9	11
	Iron	8	2.22%	360	6	7
	Jefferson	144	1.70%	8,486	149	170
	Maries	5	1.40%	357	6	7
	Miller	8	0.82%	971	17	19
	Osage	15	2.82%	532	9	11
	Phelps	13	0.95%	1,371	24	27
	Pulaski	20	1.03%	1,945	34	39
	St. Francois	42	2.07%	2,026	35	41
	Texas	3	0.38%	790	14	16
	Washington	12	1.24%	966	17	19
10	Southeast	230	1.41%	16,262	285	325
	Bollinger	7	1.64%	427	7	9
	Butler	30	1.88%	1,597	28	32
	Cape Girardeau	53	2.18%	2,435	43	49
	Carter	2	0.88%	228	4	5
	Dunklin	12	0.82%	1,461	26	29
	Howell	12	0.80%	1,508	26	30
	Madison	4	0.93%	431	8	9
	Mississippi	2	0.33%	610	11	12
	New Madrid	8	1.01%	794	14	16
	Oregon	3	0.81%	372	7	7
	Pemiscot	11	1.13%	970	17	19
	Perry	16	2.26%	708	12	14
	Reynolds	2	0.84%	238	4	5
	Ripley	7	1.57%	445	8	9
	Scott	22	1.31%	1,678	29	34
	Shannon	3	1.00%	299	5	6
	St. Genevieve	15	2.40%	626	11	13
	Stoddard	13	1.27%	1,023	18	20
	Wayne	8	1.94%	412	7	8
TOTAL		3,627	1.64%	221,068	3,869	4,421

NOTES:

If the county's actual % of the population served is at or over 1.75%, it is in boldface.

"1.75% of Pop" and "2% of pop" are rounded to a whole number of children.

Under 3 Population is based on 2000 US Census Numbers

County determined based on county of residence for child as of the report date above, which might be different than the county to which the child was originally referred.

Data as of Report Date:

8/23/2007

Inactivations by Reason-Children Who Had an IFSP, Last 12 Months*

SPOE		Child Deceased	Completion of IFSP	Moved Out of State	Moved to another SPOE	Parent Withdrawn/FC P	Pt B Elig in Process	Pt B Inelig Exit to Other	Pt B Inelig Exit w/o Ref	Pt B Ref Refused Parent	Pt C Ineligible	Transition to Part B	Unable to Contact/Lo cate	Withdrawn	Total
3700	Northwest	3	21	20	0	6	7	11	8	8	0	124	12	17	237
3800	Greater St. Louis	2	19	15	0	0	18	16	12	11	0	237	15	23	368
3900	St. Louis County	5	20	12	0	0	8	15	19	4	0	311	12	26	432
4300	Northeast	1	7	6	0	2	5	3	0	4	0	76	8	8	120
4500	Greater Kansas City	3	19	24	0	0	38	13	11	10	1	255	25	30	429
4600	Central	5	8	8	0	0	22	10	4	5	0	102	11	13	188
4700	Southwest	2	8	9	0	0	4	4	4	5	0	84	15	12	147
4800	South Central	1	20	16	1	0	10	19	5	23	4	163	5	22	289
4900	East Central	7	12	11	0	1	14	6	10	16	0	158	9	19	263
5000	Southeast	0	2	7	0	0	8	2	2	2	0	61	4	21	109
Grand Total		29	136	128	1	9	134	99	75	88	5	1,571	116	191	2,582

SPOE		Child Deceased	Completion of IFSP	Moved Out of State	Moved to another SPOE	Parent Withdrawn/FC P	Pt B Elig in Process	Pt B Inelig Exit to Other	Pt B Inelig Exit w/o Ref	Pt B Ref Refused Parent	Pt C Ineligible	Transition to Part B	Unable to Contact/Lo cate	Withdrawn
3700	Northwest	1.3%	8.9%	8.4%	0.0%	2.5%	3.0%	4.6%	3.4%	3.4%	0.0%	52.3%	5.1%	7.2%
3800	Greater St. Louis	0.5%	5.2%	4.1%	0.0%	0.0%	4.9%	4.3%	3.3%	3.0%	0.0%	64.4%	4.1%	6.3%
3900	St. Louis County	1.2%	4.6%	2.8%	0.0%	0.0%	1.9%	3.5%	4.4%	0.9%	0.0%	72.0%	2.8%	6.0%
4300	Northeast	0.8%	5.8%	5.0%	0.0%	1.7%	4.2%	2.5%	0.0%	3.3%	0.0%	63.3%	6.7%	6.7%
4500	Greater Kansas City	0.7%	4.4%	5.6%	0.0%	0.0%	8.9%	3.0%	2.6%	2.3%	0.2%	59.4%	5.8%	7.0%
4600	Central	2.7%	4.3%	4.3%	0.0%	0.0%	11.7%	5.3%	2.1%	2.7%	0.0%	54.3%	5.9%	6.9%
4700	Southwest	1.4%	5.4%	6.1%	0.0%	0.0%	2.7%	2.7%	2.7%	3.4%	0.0%	57.1%	10.2%	8.2%
4800	South Central	0.3%	6.9%	5.5%	0.3%	0.0%	3.5%	6.6%	1.7%	8.0%	1.4%	56.4%	1.7%	7.6%
4900	East Central	2.7%	4.6%	4.2%	0.0%	0.4%	5.3%	2.3%	3.8%	6.1%	0.0%	60.1%	3.4%	7.2%
5000	Southeast	0.0%	1.8%	6.4%	0.0%	0.0%	7.3%	1.8%	1.8%	1.8%	0.0%	56.0%	3.7%	19.3%
Statewide %		1.1%	5.3%	5.0%	0.0%	0.3%	5.2%	3.8%	2.9%	3.4%	0.2%	60.8%	4.5%	7.4%

Data as of
Report Date: 8/23/2007

SPOE Region determined based on county of residence for child as of the report date above.

Inactivation Reasons by Month (for children with IFSPs), Last 12 Months*

Month	Child Deceased	Completion of IFSP	Moved Out of State	Moved to another SPOE	Parent Withdrawn/F CP	Pt B Elig in Process	Pt B Inelig Exit to Other	Pt B Inelig Exit w/o Ref	Pt B Ref Refused Parent	Pt C Ineligible	Transition to Part B	Unable to Contact/Locate	Withdrawn	Total
07/2006	0	6	8	0	0	4	5	4	4	0	15	10	10	66
08/2006	1	7	16	1	0	18	12	3	11	0	393	9	20	491
09/2006	1	24	13	0	0	16	3	8	15	0	283	10	21	394
10/2006	2	12	11	0	2	11	10	7	6	0	124	1	8	194
11/2006	3	7	1	0	0	15	3	4	7	0	124	9	17	190
12/2006	3	12	11	0	1	15	5	6	10	1	120	4	12	200
01/2007	1	8	6	0	1	17	11	9	7	1	162	5	10	238
02/2007	2	9	10	0	0	10	11	7	6	0	120	9	10	194
03/2007	4	9	9	0	0	11	7	5	5	0	114	12	16	192
04/2007	5	12	9	0	0	5	7	2	5	1	71	13	19	149
05/2007	4	13	9	0	4	7	10	7	5	1	25	13	15	113
06/2007	3	7	20	0	1	4	7	7	7	0	14	18	23	111
Grand Total	29	126	123	1	9	133	91	69	88	4	1,565	113	181	2,532

Month	Child Deceased	Completion of IFSP	Moved Out of State	Moved to another SPOE	Parent Withdrawn/F CP	Pt B Elig in Process	Pt B Inelig Exit to Other	Pt B Inelig Exit w/o Ref	Pt B Ref Refused Parent	Pt C Ineligible	Transition to Part B	Unable to Contact/Locate	Withdrawn
07/2006	0.0%	9.1%	12.1%	0.0%	0.0%	6.1%	7.6%	6.1%	6.1%	0.0%	22.7%	15.2%	15.2%
08/2006	0.2%	1.4%	3.3%	0.2%	0.0%	3.7%	2.4%	0.6%	2.2%	0.0%	80.0%	1.8%	4.1%
09/2006	0.3%	6.1%	3.3%	0.0%	0.0%	4.1%	0.8%	2.0%	3.8%	0.0%	71.8%	2.5%	5.3%
10/2006	1.0%	6.2%	5.7%	0.0%	1.0%	5.7%	5.2%	3.6%	3.1%	0.0%	63.9%	0.5%	4.1%
11/2006	1.6%	3.7%	0.5%	0.0%	0.0%	7.9%	1.6%	2.1%	3.7%	0.0%	65.3%	4.7%	8.9%
12/2006	1.5%	6.0%	5.5%	0.0%	0.5%	7.5%	2.5%	3.0%	5.0%	0.5%	60.0%	2.0%	6.0%
01/2007	0.4%	3.4%	2.5%	0.0%	0.4%	7.1%	4.6%	3.8%	2.9%	0.4%	68.1%	2.1%	4.2%
02/2007	1.0%	4.6%	5.2%	0.0%	0.0%	5.2%	5.7%	3.6%	3.1%	0.0%	61.9%	4.6%	5.2%
03/2007	2.1%	4.7%	4.7%	0.0%	0.0%	5.7%	3.6%	2.6%	2.6%	0.0%	59.4%	6.3%	8.3%
04/2007	3.4%	8.1%	6.0%	0.0%	0.0%	3.4%	4.7%	1.3%	3.4%	0.7%	47.7%	8.7%	12.8%
05/2007	3.5%	11.5%	8.0%	0.0%	3.5%	6.2%	8.8%	6.2%	4.4%	0.9%	22.1%	11.5%	13.3%
06/2007	2.7%	6.3%	18.0%	0.0%	0.9%	3.6%	6.3%	6.3%	6.3%	0.0%	12.6%	16.2%	20.7%
Grand Total	1.1%	5.0%	4.9%	0.0%	0.4%	5.3%	3.6%	2.7%	3.5%	0.2%	61.8%	4.5%	7.1%

Data as of Report Date:
8/23/2007

* "Last 12 Months" for this report is the 365 days before the above report date.

Inactivations by Reason-Children Who Never Had an IFSP, Last 12 Months*

SPOE		Child Deceased	Inquiry Only	Moved Out of State	Parent Withdrawn/ FCP	Pt B Elig in Process	Pt B Inelig Exit to Other	Pt B Inelig Exit w/o Ref	Pt B Ref Refused Parent	Pt C Ineligible	Pt C Ref Refused by SPOE	Unable to Contact/Locate	Withdrawn	Total
3700	Northwest	0	35	1	1	0	0	0	0	100	11	24	54	226
3800	Greater St. Louis	2	50	2	2	0	0	0	0	241	10	76	161	544
3900	St. Louis County	1	127	1	1	0	2	0	1	221	45	24	86	509
4300	Northeast	0	1	1	0	0	0	0	0	40	17	30	48	137
4500	Greater Kansas City	2	7	1	2	1	2	0	0	175	9	102	175	476
4600	Central	2	1	1	0	0	0	1	0	106	4	69	94	278
4700	Southwest	0	5	1	1	0	0	0	0	60	0	18	87	172
4800	South Central	0	14	2	0	0	0	0	0	194	4	56	98	368
4900	East Central	0	0	0	0	1	0	0	0	118	1	34	156	310
5000	Southeast	0	8	1	0	0	0	1	0	76	6	33	25	150
Grand Total		7	248	11	7	2	4	2	1	1,331	107	466	984	3,170

SPOE		Child Deceased	Inquiry Only	Moved Out of State	Parent Withdrawn/ FCP	Pt B Elig in Process	Pt B Inelig Exit to Other	Pt B Inelig Exit w/o Ref	Pt B Ref Refused Parent	Pt C Ineligible	Pt C Ref Refused by SPOE	Unable to Contact/Locate	Withdrawn
3700	Northwest	0.0%	15.5%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	44.2%	4.9%	10.6%	23.9%
3800	Greater St. Louis	0.4%	9.2%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	44.3%	1.8%	14.0%	29.6%
3900	St. Louis County	0.2%	25.0%	0.2%	0.2%	0.0%	0.4%	0.0%	0.2%	43.4%	8.8%	4.7%	16.9%
4300	Northeast	0.0%	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	29.2%	12.4%	21.9%	35.0%
4500	Greater Kansas City	0.4%	1.5%	0.2%	0.4%	0.2%	0.4%	0.0%	0.0%	36.8%	1.9%	21.4%	36.8%
4600	Central	0.7%	0.4%	0.4%	0.0%	0.0%	0.0%	0.4%	0.0%	38.1%	1.4%	24.8%	33.8%
4700	Southwest	0.0%	2.9%	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%	34.9%	0.0%	10.5%	50.6%
4800	South Central	0.0%	3.8%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	52.7%	1.1%	15.2%	26.6%
4900	East Central	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	38.1%	0.3%	11.0%	50.3%
5000	Southeast	0.0%	5.3%	0.7%	0.0%	0.0%	0.0%	0.7%	0.0%	50.7%	4.0%	22.0%	16.7%
Statewide %		0.2%	7.8%	0.3%	0.2%	0.1%	0.1%	0.1%	0.0%	42.0%	3.4%	14.7%	31.0%

Data as of
Report Date: 8/23/2007

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